

CODE 9000 – Undistributed

This code refers to budgeted items paid to agencies rather than vendors or individuals. Included here are all benefits, such as health, dental, and life insurance as provided for by contracts with employee groups, as well as payments to the Social Security and retirement systems. Also here are payments for interest and principal payments for borrowing, whether for short term purposes or for long term debt for capital projects.

| Code | Description |
|-----------|----------------------------------|
| 1000-1999 | General Support |
| 2000-2999 | Instruction |
| 5000-5999 | Transportation |
| 7000-7999 | Community Service and Recreation |
| 9000-9900 | Undistributed |

Object Codes: (middle 4 digits - _____.XXXX.____)

The object of the expenditure is a secondary classification and identifies the item purchased or service obtained in order to carry out a function. A general breakdown of object codes is as follows:

| | |
|---------|------------------------|
| .1000's | Salaries |
| .2000's | Equipment |
| .4000's | Contractual and Other |
| .4800's | Textbooks |
| .4900's | BOCES |
| .5000's | Supplies and Materials |
| .6000's | Debt Service Principal |
| .7000's | Debt Service Interest |
| .8000's | Employee Benefits |
| .9000's | Interfund Transfer |

LOCATION CODES: (1st set of 2 digits - _____.XX.__)

Three Village CSD has adopted the following system of coding for its budget locations.

| CODE | DESCRIPTION |
|-------------|------------------------------|
| 00 | District-wide |
| 01 | Arrowhead Elementary |
| 02 | Minnesauke Elementary |
| 03 | Mount Elementary |
| 04 | Nassakeag Elementary |
| 06 | Setauket Elementary |
| 07 | P.J. Gelinas JHS |
| 08 | R.C. Murphy JHS |
| 09 | Ward Melville HS |
| 10 | HPERA |
| 11 | Music |
| 12 | Art/Tech |
| 13 | Facilities |
| 14 | SACC |
| 15 | Transportation |
| 16 | Business Services |
| 19 | Educational Services |
| 20 | Superintendent's Office |
| 22 | Pupil Personnel Services/ENL |
| 23 | Human Resources |
| 24 | Media Services |
| 26 | Three Village Academy |

PROGRAM CODES: (last 2 digits - _____._____.XX)

Three Village CSD has adopted the following system of coding to identify particular programs as follows:

| CODE | DESCRIPTION |
|-------------|-----------------------------|
| 00 | District-Wide |
| 01 | Pre-Kindergarten |
| 04 | ENL |
| 10 | Science 7-12 |
| 11 | Math |
| 12 | English 7-12 |
| 13 | Social Studies 7-12 |
| 14 | World Languages |
| 16 | Technology |
| 17 | Family and Consumer Science |
| 23 | Art k-12 |
| 25 | Business Education |
| 32 | Testing |
| 19 | Physical Education |
| 20 | Training Room |
| 26 | Community Swim |
| 34 | Health Education |
| 92 | Summer Recreation |
| 91 | SACC |
| 40 | Special Education |
| 38 | Substance Abuse |