

Three Village Central School District 2010-2011 Budget Development Process Timelines and Meeting Dates

The Three Village Central School District invites community members to attend the public discussions/presentations on the development of the 2010-2011 school year budget. Public input is valued and appreciated and attendance at these meetings is encouraged. The following is the schedule for these meetings to include the topics that will be presented and discussed.

| <u>Meeting</u> | <u>Date</u> | <u>Time</u> | <u>Location</u> |
|-----------------------------|--------------------|--------------------|------------------------|
| Board Work Session | Feb. 27, 2010 | 1:00 pm. | NC Admin Bldg., Rm 154 |
| Board of Ed Budget Meeting | March 2, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |
| Board of Ed. Meeting | March 9, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |
| Board of Ed. Budget Meeting | March 16, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |
| Board of Ed. Meeting | March 23, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |
| Board of Ed. Budget Meeting | April 6, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |
| Board of Ed. Meeting | April 13, 2010 | 8:00 p.m. | NC Admin Bldg., Rm 154 |

Board of Education Work Session – 2/27/10

NOTE: The Board of Education may adjourn into Executive Session to discuss personnel items.

Board of Education Budget Meeting – 3/2/10

Regular Board of Education Meeting – March 9, 2010

- Budget Overview
- Staffing/Enrollment History and Projections
- Multi-year Budget

Board of Education Budget Meeting – March 16, 2010

- Elementary Staffing
- Art/Technology Education
- Music

Regular Board of Education Meeting – March 23, 2010

- Secondary Staffing
- HPERA
- Administration

Board of Education Budget Meeting – April 6, 2010

- M & O
- Instructional Technology
- Transportation
- Security
- Special Ed

Regular Board of Education Meeting – April 13, 2010

- Regular Board of Education Meeting – Public presentation of the 2010-2011 school year budget
- Final Budget Review
- Board of Education adoption of the 2010-2011 school year budget