

Three Village Central School District 2011-2012 Budget Development Process Timelines and Meeting Dates

The Three Village Central School District invites community members to attend the public discussions/presentations on the development of the 2011-2012 school year budget. Public input is valued and appreciated and attendance at these meetings is encouraged. The following is the schedule for these meetings to include the topics that will be presented and discussed.

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Board of Ed Budget Meeting	March 1, 2011	8:00 p.m.	NC Admin Bldg., Rm 154
Board of Ed. Meeting	March 8, 2011	8:00 p.m.	NC Admin Bldg., Rm 154
Board of Ed. Budget Meeting	March 15, 2011	8:00 p.m.	NC Admin Bldg., Rm 154
Board of Ed. Meeting	March 22, 2011	8:00 p.m.	NC Admin Bldg., Rm 154
Board of Ed. Budget Meeting	March 29, 2011	8:00 p.m.	NC Admin Bldg., Rm 154
Board of Ed. Meeting	April 12, 2011	8:00 p.m.	NC Admin Bldg., Rm 154

Board of Education Budget Meeting – March 1, 2011

- Budget Overview
- Staffing/Enrollment Projections
- Tax Cap Impact
- Multi-year budget

Regular Board of Education Meeting – March 8, 2011

- Employee Benefits
- Transportation
- Maintenance and Operations

Board of Education Budget Meeting – March 15, 2011

- Non-mandated programs review – cost savings and impact to reduce or eliminate various programs/services

Regular Board of Education Meeting – March 22, 2011

- Special Education
- Instructional Technology
- HPERA
- Extracurricular programs

Board of Education Budget Meeting – March 29, 2011

- Non-mandated programs review
- Revenue projections – review of fund balance/reserves

Regular Board of Education Meeting – April 12, 2011

- Regular Board of Education Meeting – Public presentation of the 2011-2012 school year budget
- Final Budget Review
- Board of Education adoption of the 2011-2012 school year budget