

~Revised~

**Three Village Central School District
2009-2010 Budget Development Process
Timelines and Meeting Dates**

The Three Village Central School District invites the community members to attend the public discussions/presentations on the development of the 2009-2010 school year budget. Public input is valued and appreciated and attendance at these meetings is encouraged. The following is the schedule for these meetings to include the topics that will be presented and discussed.

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Board of Ed. Meeting	February 24, 2009	8:00 p.m.	Setauket E.S.
Board Work Session	February 28, 2009	9:00 a.m.	Admin. Office
Board of Ed. Meeting	March 3, 2009	8:00 p.m.	Murphy J. H.
Board of Ed. Meeting	March 10, 2009	8:00 p.m.	Murphy J. H.
Board of Ed. Meeting	March 17, 2009	8:00 p.m.	Murphy J. H.
Board of Ed. Meeting	March 24, 2009	8:00 p.m.	Setauket E.S.
Board of Ed. Meeting	March 31, 2009	8:00 p.m.	Murphy J.H.
Board of Ed. Meeting	April 14, 2009	8:00 p.m.	Murphy J. H.

Regular Board of Education Meeting – 2/24/09

Superintendent Presentation – Current Status/Challenges

- Current budget status
- State Aid
- Bond – district obligation
- Federal stimulus
- Pre-school special education
- Initial work completed by administration – reduction in budget

Board of Education discussion – set parameters regarding projected tax implications

Community input and feedback

Board of Education Work Session – 2/28/09

NOTE: The Board of Education may adjourn into Executive Session to discuss personnel items.

Central Office Administration presentation on the development of the 2009-2010 budget

- Staffing review to include instructional, administrative and support staff
- Program review
- Overtime
- Security
- Insurance
- Substitute teacher needs
- Student assessment
- Maintenance and Operations

Community input and feedback

Board of Education Budget Meeting – March 3, 2009

- Transportation
- Employee benefits
- Maintenance and Operations

Regular Board of Education Meeting – March 10, 2009

Presentation by the Director of Technology – Technology needs and projected 2009-2010 budget in the area of technology

Board of Education Budget Meeting – March 17, 2009

- Special Education
- Art
- SACC

Regular Board of Education Meeting – March 24, 2009

- Elementary Programs
- Music

Board of Education Budget Meeting – March 31, 2009

- Secondary programs
- Secondary co-curricular programs
- Health, Physical Education, Recreation, Athletics
- Security
- Revenue update

Regular Board of Education Meeting – April 14, 2009

Regular Board of Education Meeting – Public presentation of the 2009-2010 school year budget – Final Budget Review

Board of Education adoption of the 2009-2010 school year budget