

Budget Reduction Considerations

Level 1 Reductions

Elementary

	Amount	
Maximize class size	640,000	Larger class size
Math - academic intervention services	250,000	Reduction to AIS services provided
Co-curricular activities	16,000	Fewer opportunities for clubs/afterschool activities
Reduce Summer reading program	10,000	Shorten length of day/# days per week
Grade 4 IG	80,000	Begin phasing out program
Reading - academic intervention services	200,000	Reduction to AIS services provided
Language Arts/Reading Specialist	80,000	Impacts instructional program in reading and literacy

Secondary

Reduction of part-time High School Dean	48,000	Reduced supervision of students
Math - reduce # of sections	240,000	Increase class size, some classes may not be given
Social Studies - reduce # of sections	144,000	Increase class size, some classes may not be given
Science - reduce # of sections	192,000	Increase class size, some classes may not be given
Global Language - reduce # of sections	48,000	Increase class size, some classes may not be given
Theater Arts	96,000	Increased # of students in study halls, theater arts becomes an after school club.
Printing of K-Scope newspaper	5,600	Newspaper becomes web-based
Reduced funding for musicals	5,000	Less lighting, sound and sets
Reduced funding for Student Government	64,000	Becomes after school club

Pupil Personnel Services

Reduction in Special Education staff	240,000	No impact on mandated services due to declining enrollment
Eliminate 1 Districtwide psychologist	80,000	Delayed student evaluations
Eliminate summer guidance	60,000	Resolution of scheduling conflicts will have to wait until school begins
Transition coordinator	110,000	No assistance for classified students transitioning out of high school
ABA consultant	20,000	Use a district employee instead of outside consultant
Special education services	20,000	Use a district employee instead of outside consultant

Art		
Advanced video production	16,000	Less electives
Senior seminar	8,000	Reduction to post secondary portfolio preparation review
Elementary Art K-6	48,000	Larger class size
Art Therapy push-in	16,000	Reduced services for ALC and ABA students
Business Education		
Reduce # of sections	32,000	Increase class size, some classes may not be given
Music		
Reduce # of elementary sections	24,000	Negligible impact due to declining enrollment
Consolidate grade 6 band lessons	24,000	Less individual instruction
Consolidate general music assignments	8,000	Negligible impact due to declining enrollment
Reduce grade 8-9 band lessons	16,000	Negligible impact due to declining enrollment
Reduce JHS general music	16,000	Reduces electives
Reduce # orchestra lesson groups	8,000	Less individual instruction
Reduce # band lesson groups	16,000	Less individual instruction
Athletics		
Commentating for athletic contests	1,500	
Eliminate adult statistician for basketball and volleyball	5,000	
Reduce purchases of new uniforms	5,000	
Reduce purchase of supplies/equipment	8,000	
Reduce contest supervision	10,000	Less supervision of students
Reduce number of assistant coaches	45,200	Reduces amount of instruction athletes receive
Eliminate away scrimmages for JV teams	4,000	Less preparation for regular season
Reduce JV coaches	31,000	Reduces amount of instruction athletes receive
Athletic trainer	80,000	Limits onsite treatment of injuries
Eliminate JV9 and JV2 teams	52,000	Less opportunity for students to participate in athletics
Reduce assistant varsity coaches	33,500	Reduces amount of instruction athletes receive
Physical Education		
Reduce purchase of supplies/equipment	1,500	
Reduce service contracts	2,000	
Maximize class size at secondary schools	32,000	Larger class size
Maximize class size at elementary schools	96,000	Larger class size

Health Education

Maximize class size at secondary schools	32,000	Larger class size
1st Grade health education	48,000	Will be taught by regular education teachers

Health Services

Reduce summer work by nurses	3,000	
Reduction in staff	22,000	Less services available to students

Clerical

Reduction in staff	240,000	Reduced support to programs
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Custodial

Reduction in staff	60,000	Reduced ability to clean/maintain buildings
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Security

Reduce number of posts	425,000	Less supervision of students
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Administration

Summer work for chairpersons	60,000	Less opportunity for parent communication during summer
Administrative positions	300,000	Consolidation and reorganization

Public Relations

Discontinue public relations service	50,000	Less publicity for student achievement
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Monitors

Reduction in staff	140,000	Less supervision of students
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Transportation

Reduce out of state travel to contests	50,000	Reduces opportunity for student participation in national level programs
Late buses	50,000	Students would need alternative means of transportation

Total Level 1 Reductions

4,767,300

Level 2 Reductions - these would be in addition to Level 1

Secondary

Further reductions in teaching staff	52,000	Larger class size/less electives
Reduction to co-curricular programs	55,000	Less opportunity for after school clubs/activities

Pupil Personnel Services

Eliminate 1 psychologist	80,000	Decreased student and family support/Delayed student evaluations
Special education instruction support teacher	80,000	Decrease to pre-referral intervention strategies
Eliminate 1 guidance counselor	80,000	Increases student to counselor ratio

Music

Elementary composition program	48,000	Less opportunity for music students
Grade 9 vocal lessons	8,000	Larger lesson sizes
Reduce # orchestra lesson groups	8,000	Less individual instruction
Reduce # vocal lesson groups	16,000	Less individual instruction

Health Education

2nd Grade health education	48,000	Will be taught by regular education teachers
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Total Level 2 Reductions **475,000**

Level 1 plus Level 2 **5,242,300**

